

"Love others as well as you love yourself."

MARK 12:31



Crossroads
MINISTRY
of Estes Park

IMPACT
Report
2024

SERVING ESTES VALLEY RESIDENTS IN NEED FOR **43 YEARS**

N.T. WRIGHT SAYS

“Justice is what love looks like when it faces the problems its neighbors are facing.”

Getting Back on their Feet



In 2024 our neighbors living in the Estes Valley faced a plethora of challenges that ultimately brought them to the doors of Crossroads seeking help. Every year we have neighbors coming to us for the first time, and in 2024 we had 248 new families come for groceries, rental assistance, counseling, or help finding a job. The great thing is that a decent amount of these individuals only need help for a season while they're getting back on their feet. We are committed to meeting the immediate needs in a person's life as we equip, encourage and empower them to reach their highest level of self-sufficiency.

One of the many life-giving outcomes that flows from the fulfillment of our mission is a culture where communities of neighbors love each other no matter where they're at, what they've done, or who they've become. I'm speaking of a heartfelt love embedded with pure motives to accept people where they are in life's journey. And best of all, choosing to love them unconditionally in whatever way is most appropriate for the uniqueness of each individual person. The bedrock of our community is layered with a solid value that "Loving our Neighbors better than ourselves" is a foundational value we're willing to stand on. Thank you for joining us in taking good care of our neighbors in need.



Brian Schaffer

BRIAN SCHAFFER
Executive Director

“And do not forget to do good and to share with others, for with such sacrifices God is pleased.”

HEBREWS 13:16

Key Community Partners

As the only “storefront” with a physical location and full-time staff to assist people in their time of need, Crossroads is making a collective impact by expanding their partnership network with specialized organizations and businesses. With the increased collaborations there is continuous communication, mutually reinforcing activities, and shared resources to meet needs quickly and help people reach a level of self-sufficiency to the best of their ability.

Our most vital partners include:

THE SALVATION ARMY. In 2024, Crossroads administered \$32,691 to help persons in need on behalf of this extraordinary organization. In addition to purchasing the food that comes from the Food Bank For Larimer County, they provide funds for emergency lodging, utility assistance and support a portion of the Meals on Wheels program.



SAFeway, ESTES PARK. This remarkable corporate citizen is a major provider of food for the clients served by Crossroads Ministry. In 2024, Safeway donated a remarkable 27,106 pounds, with the help of Crossroads volunteers who pick up food from Safeway and deliver it to Crossroads 365 days per year. Two other businesses who donate on a daily and weekly basis are Starbucks (1,295 pounds) and Country Market (12,389 pounds).

FOOD BANK FOR LARIMER COUNTY. More than 90% of the assistance Crossroads provided to Estes Valley residents in 2024 was connected with food. In addition to local businesses, the Food Bank for Larimer County is a major source of food.



2024

Board of Directors

Mark Newendorp

President

Mindy Stone

Vice-President

Jan Kilgore

Secretary

Niki Gassmann

Treasurer

Bill Almond

Stacy Bernard

Chris Davis

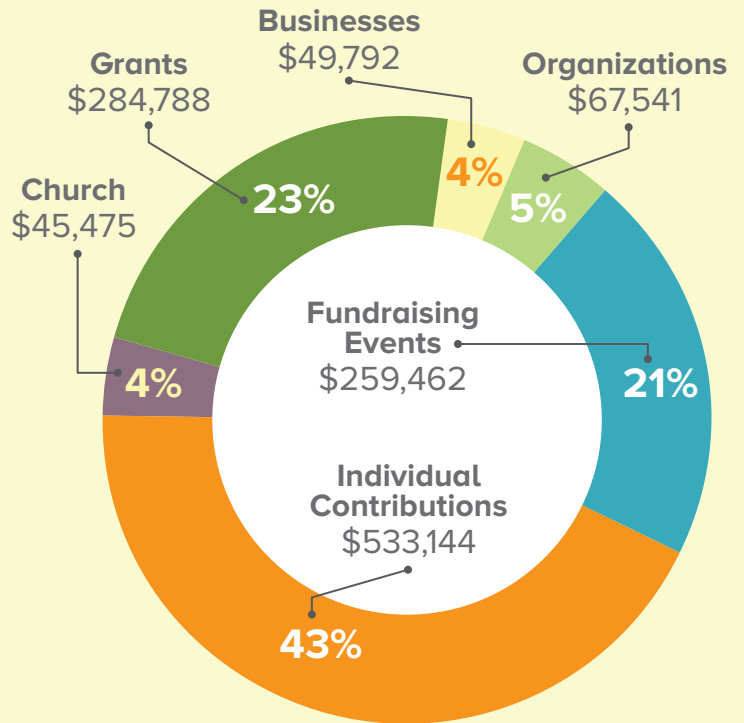
Roxy Hause

Joanie Jonell

Wendy Rigby

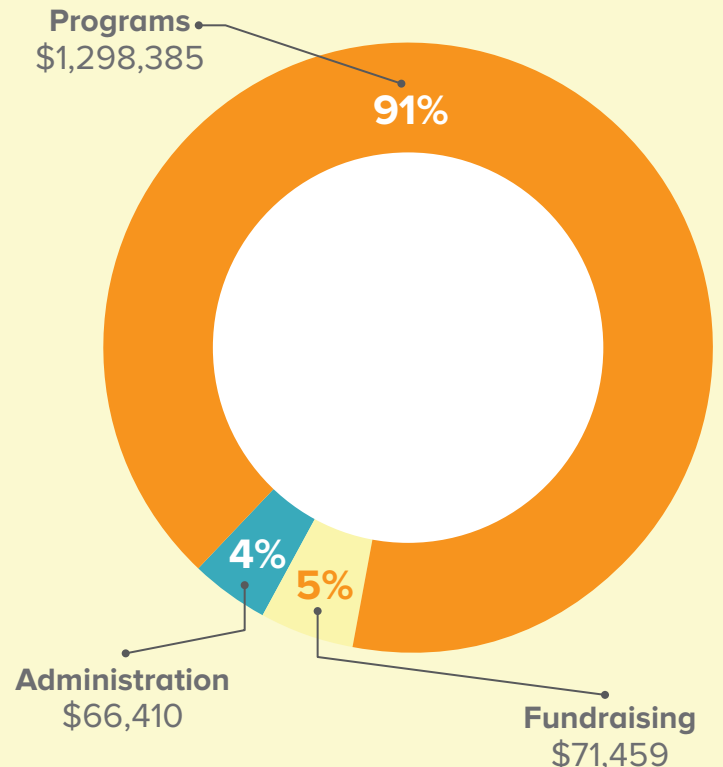
Renee Warren

CASH INCOME



Total Cash Income	\$ 1,240,202
In-Kind Donations	\$ 271,824
TOTAL	\$ 1,512,026

EXPENSES



Total Expenses	\$1,436,254
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Please note that these financials are preliminary. The official financial review will be available on our website upon completion by our certified public accountant.

FAMILY SUPPORT

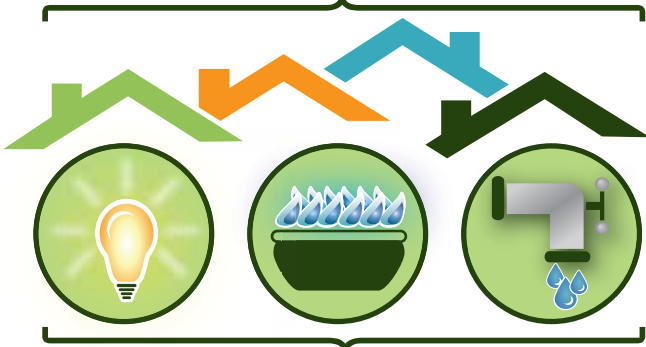


454 FAMILIES

comprising 1,083 unduplicated individuals (715 adults and 368 children) in the Estes Valley, received assistance from Crossroads.

FAMILY SUPPORT

192 RENT & MORTGAGE PAYMENTS MADE
\$231,296



104 ELECTRIC, GAS, WATER utility bills paid
\$46,578

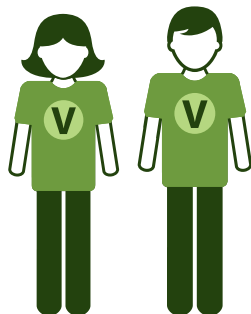
SUPPORTING NEW FAMILIES



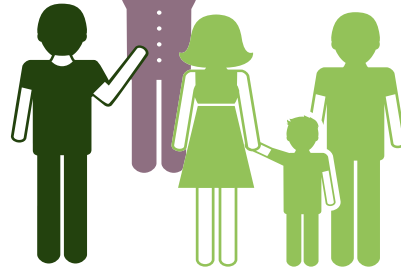
248
New Families
came to us needing services

VOLUNTEER HOURS

7,960 HOURS
served in 2024 valued
at **\$266,580**.



Fire Relief Fund



Estes Valley Fire Relief Fund
ASSISTED **29** FAMILIES
with over **\$47,000**
worth of services

SEASONAL NEEDS

125 FAMILIES
(representing 218 children)
assisted through
a partnership with
Bright Christmas.



144 CHILDREN
given backpacks full
of school supplies through
a partnership with
Bright Christmas.

SEASONAL NEEDS



SEASONAL NEEDS



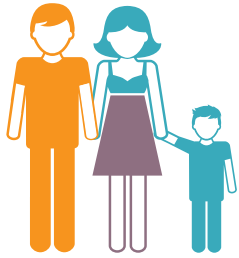
550
coats and winter
gear given out
through a partnership
with Village Thrift Shop.

PERSONAL SUPPORT NEEDS



ASSISTED **48** INDIVIDUALS
with medical support services.

HUNGER PREVENTION



11 PARTICIPANTS in Community Food Outreach Program.

PERSONAL SUPPORT NEEDS

PROVIDE **582** HOURS of mental health counseling services.



HUNGER PREVENTION

218,539 POUNDS of Food Distributed.

**Represents 69,961 bags of groceries.*



PERSONAL SUPPORT NEEDS



PROVIDED OVER **14,000** nutritional snack items to students throughout the year.

HUNGER PREVENTION



4,689 MEALS delivered through Meals on Wheels program.

PERSONAL SUPPORT NEEDS



PROVIDED **68** VOUCHERS for laundry and shower services.



HUNGER PREVENTION

78 AVERAGE NUMBER OF FOOD BAGS

provided for students each week through Estes Pak Program.



PERSONAL SUPPORT NEEDS



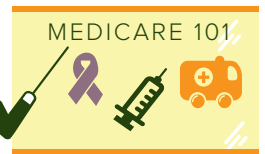
ASSISTED **136** INDIVIDUALS with auto repairs.

PERSONAL SUPPORT NEEDS

Provided **8** MEDICARE 101 Presentations,

2 WELLNESS FAIRS and

71 INDIVIDUAL Counseling Sessions



HUNGER PREVENTION



163 FOOD BOXES distributed at Thanksgiving Blessing.

through the State Health Insurance Assistance Program in partnership with UCHealth's Aspen Club

PARTNERS IN COMPASSION

The good that comes about because of the work of Crossroads Ministry of Estes Park is possible because of the widespread support and generosity of area churches, businesses, partner organizations and agencies, faithful volunteers, and individual donors who have a heart for helping persons in need in our community.



YOUR
generosity
GOES A LONG WAY

Partner Churches

Allenspark Community Church
Christian Church of Estes Park
Cornerstone Church of Estes Valley
Estes Park International Church
Estes Park Seventh Day Adventist
Flatirons Community Church
Mountain View Bible Fellowship
Mount Calvary Lutheran Church
Our Lady of the Mountains Catholic Church
Park Fellowship Church
Presbyterian Community Church of the Rockies
Rocky Mountain Church
Shepherd of the Mountains Lutheran Church
St. Bartholomew's Episcopal Church
St. Francis of Assisi Anglican Church
Summit Church
United Methodist Church of Estes Park

Faith-Based Partners

Episcopal Church Women of St. Bartholomew's
Knights of Columbus
Ravencrest Chalet
United Methodist Women of Estes Park
The Salvation Army

Partner Organizations

Estes Chamber of Commerce
Estes Park Bright Christmas
Estes Park Housing Authority
Estes Park Health
Estes Nonprofit Network
Estes Park Police Department
Estes Park R-3 School District
Estes Valley Community Center
Estes Valley Fire Protection District
Estes Valley Investment in Childhood Success
Estes Valley Crisis Advocates
Food Bank for Larimer County
Add: Harmony Recovery
Add: Larimer County Behavioral Health Services
Larimer County Office on Aging
Larimer County Health & Human Services
LEAP—Low Income Energy Assistance Program
North Colorado Health Alliance
Red Cross
Rocky Mountain Pharmacy
SALUD Family Health Centers
The Salvation Army
United Way of Larimer County
Village Thrift Shop

BUSINESS CONTRIBUTORS



Ace Hardware
Allnutt Funeral Service
Alpenglow Images
Alpine Automotive
Alpine Legacy
Antonio's Pizza
Aspen and Evergreen
Avant Garde Aleworks
Bank of Colorado
Bank of Estes Park
Bart's Liquor
Big Horn Restaurant
Bird & Jim's
Boy Scouts of Estes Park
Brigg's Carpet Care
CABINtique
Cinnamon's Bakery
Country Market
Donut Haus
Ed's Cantina
Enchanted Florist
Estes Park Golf Course
Estes Park News
Estes Park Pet Supply
Estes Park Rent All
Estes Park Quota Club
Estes Tire & Auto
Estes Park Trail-Gazette
Estes Park Ride a Kart
Estes Valley Public Library
Food Bank For Larimer County
First Colorado Realty
Glacier Lily
Greig Steiner Gallery
Himalayan Curry & Kebob
Hogsback Distillery
Images of RMNP
Kind Coffee
Larado Whiskey
Longhorn Liquor
Lumpy Ridge Brewing
Mad Moose
Mama Rose's
Mary Jane's
McClain Construction
Mountain Home Cafe
Mountain Shop
Poppy's Pizza & Grill
Patterson Glassworks Studio
Quintana Imagery
Richardson Team Realty
Rock Cut Brewing
Rocky Mountain Chocolate Factory
Safeway
Serenitea's Tea Room & Café
Snowy Peaks Winery
Spur Liquor
Starbuck's
Sticks and Stones
Sweet Basilico
The Barrel
The Crepe Shop
The Egg of Estes
The Qi Lounge
The Spice Rack
Twin Owls Restaurant
Valley Fire Extinguisher
Village Goldsmith
Westover Construction
Wildfire Homes
Wynbriar
YCMA of the Rockies
You Need Pie

GRANT FUNDERS

Bank of Colorado
Bank of Estes Park
Community Foundation of Northern Colorado
Energy Outreach Colorado
Estes Park Board of Realtors
Estes Park Rotary Foundation
Estes Valley Sunrise Rotary
Larimer County Behavioral Health
The Salvation Army
Town of Estes Park
United Way of Larimer County



Crossroads MINISTRY

of Estes Park

P.O. Box 3616 • Estes Park, CO 80517

970.577.0610

Our Mission

to practice Christian love
by providing basic human
services to Estes Valley
residents in need

Find Us On Facebook



crossroads ministry
of estes park

Our Website

crossroadsep.org

*"And do not forget to do good and to share with
others, for with such sacrifices God is pleased."*

HEBREWS 13:16