

*"Love others as well
as you love yourself."*

MARK 12:31

IMPACT Report 2025



Crossroads
Assistance
MINISTRY

Since 1985, we have provided Food, Shelter, and Support for our neighbors in need

Staying Alive in 2025

Crises have a tendency to force individuals and societies to confront challenges, and in doing so, they can create space for innovation, adaptation, and positive transformation. At Crossroads, we started the year with a theme of “Staying Alive in 2025”, but I had no idea of what challenges were ahead of us. Through the ups and downs, we held on tight, and rode the rollercoaster of uncertainties. Our main objective was to make sure our neighbors who needed extra food to curb their hunger pangs, or financial assistance to avoid an eviction, didn’t fall through the cracks. We are grateful for the many donors who supported us as we ran low on resources.

Feeding the Community through “The Market at Crossroads” is one of our most utilized resources that we provide to neighbors who find themselves in a challenging season. The groceries are given out free of charge as a means of grace and mercy toward our neighbors. We don’t want anyone to go hungry in the Estes Valley, and this is why we are constantly inviting others to join us in loving others as well as we love ourselves.



Brian Schaffer

BRIAN SCHAFFER
Executive Director



Key Community Partners

As the only “storefront” with a physical location and full-time staff to assist people in their time of need, Crossroads is making a collective impact by expanding their partnership network with specialized organizations and businesses. With the increased collaborations there is continuous communication, mutually reinforcing activities, and shared resources to meet needs quickly and help people reach a level of self-sufficiency to the best of their ability.

Our most vital partners include:

THE SALVATION ARMY. In 2025, Crossroads administered \$12,489 to help persons in need on behalf of this extraordinary organization. In addition to purchasing the food that comes from the Food Bank For Larimer County, they provide funds for emergency lodging, utility assistance and support a portion of the Meals on Wheels program.



SAFEWAY, ESTES PARK. This remarkable corporate citizen is a major provider of food for the clients served by Crossroads. In 2025, Safeway donated a remarkable 27,106 pounds, with the help of Crossroads volunteers who pick up food from Safeway and deliver it to Crossroads 365 days per year. Two other businesses who donate on a daily and weekly basis are Starbucks (1,295 pounds) and Country Market (12,389 pounds).

FOOD BANK FOR LARIMER COUNTY. More than 90% of the assistance Crossroads provided to Estes Valley residents in 2025 was connected with food. In addition to local businesses, the Food Bank for Larimer County is a major source of food.



2025 Board of Directors

Mark Newendorp

President

Mindy Stone

Vice-President

Jan Kilgore

Secretary

Niki Gassmann

Treasurer

Bill Almond

Stacy Bernard

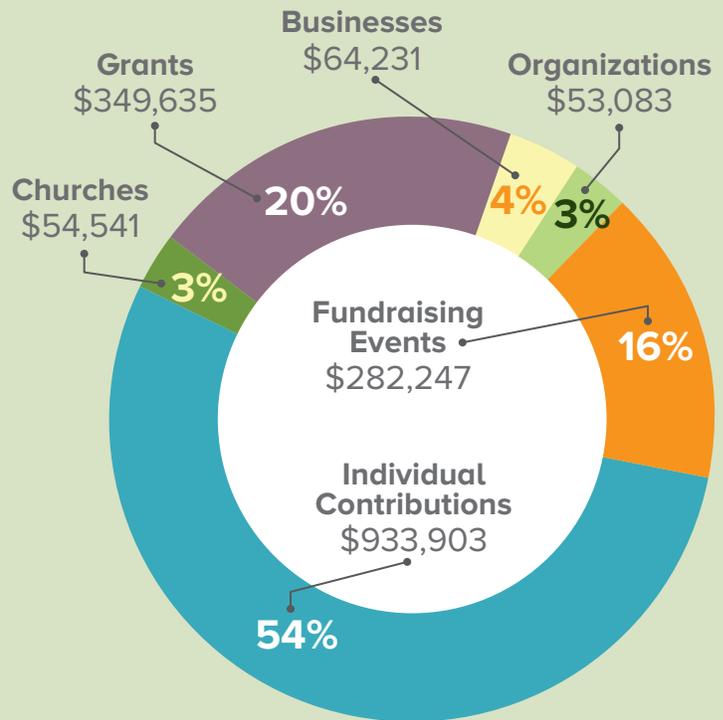
Chris Davis

Roxy Hause

Wendy Rigby

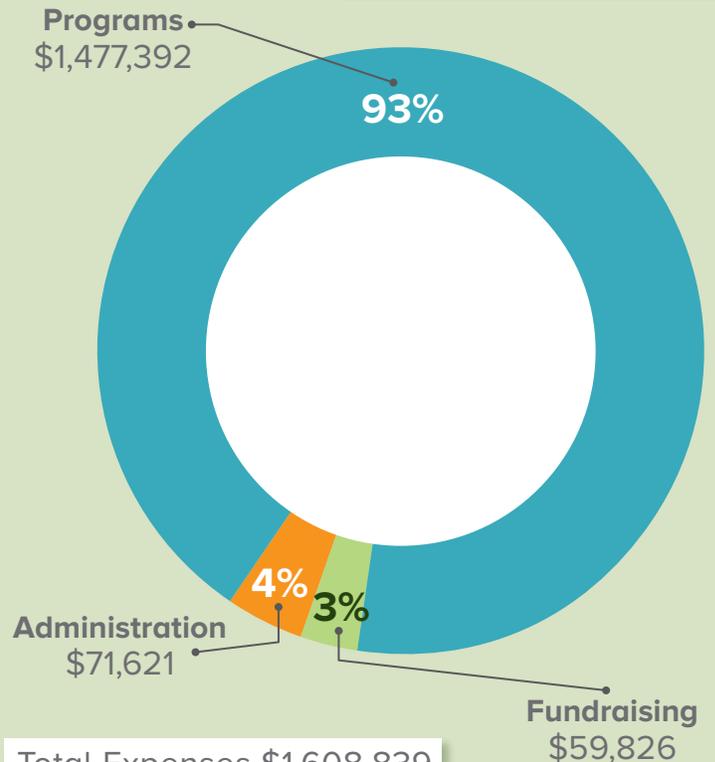
Renee Warren

CASH INCOME



Total Cash Income	\$1,737,640
In-Kind Donations	\$ 314,761
TOTAL	\$2,052,401

EXPENSES



Total Expenses \$1,608,839

Please note that these financials are preliminary. The official financial review will be available on our website upon completion by our certified public accountant.

FAMILY SUPPORT

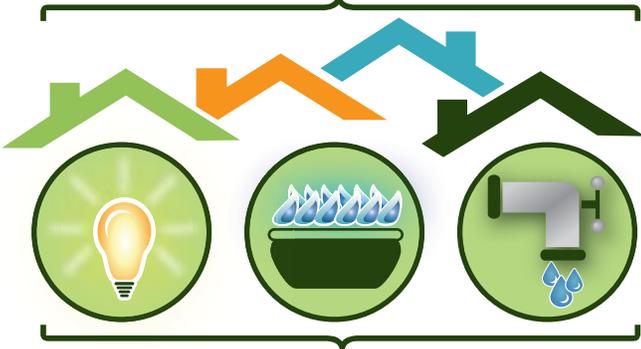


462 FAMILIES

comprising 987 unduplicated individuals (793 adults and 184 children) in the Estes Valley, received assistance from Crossroads.

FAMILY SUPPORT

275 RENT & MORTGAGE PAYMENTS MADE
\$267,921



62 ELECTRIC, GAS, WATER utility bills paid
\$24,159

SUPPORTING NEW FAMILIES



206
New Families
came to us needing services

VOLUNTEER HOURS

6,645 HOURS
served in 2025 valued
at **\$231,180**.



24

HOMELESS INDIVIDUALS
served through mobile
outreach services



**SEASONAL
NEEDS**



112 FAMILIES

(representing 218 children)
assisted through
a partnership with
Bright Christmas.



**SEASONAL
NEEDS**

134 CHILDREN

given backpacks full of school supplies
through a partnership with
Bright Christmas.



**SEASONAL
NEEDS**

**SEASONAL
NEEDS**

608

coats and winter
gear given out
through a partnership
with Village Thrift Shop.



PERSONAL SUPPORT NEEDS

ASSISTED **16** INDIVIDUALS
with medical support services.



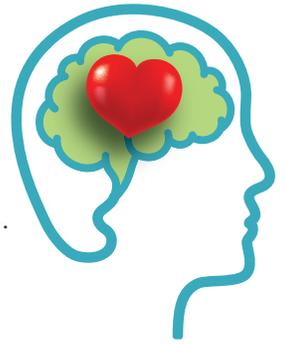
PERSONAL SUPPORT NEEDS



18 CANCER PATIENTS served with non-medical support services

PERSONAL SUPPORT NEEDS

PROVIDED **595** HOURS of mental health counseling services.



HUNGER PREVENTION

220,393 POUNDS of Food Distributed.

**Represents 73,464 bags of groceries.*



PERSONAL SUPPORT NEEDS

11,358 SERVICE ENCOUNTERS to address our clients needs and concerns



HUNGER PREVENTION



4,862 MEALS delivered through Meals on Wheels program.

PERSONAL SUPPORT NEEDS

PROVIDED **18** VOUCHERS for laundry and shower services.



HUNGER PREVENTION

63 AVERAGE NUMBER OF FOOD BAGS

provided for students each week through Estes Pak Program.



PERSONAL SUPPORT NEEDS

ASSISTED **15** INDIVIDUALS with auto repairs.



PERSONAL SUPPORT NEEDS

Provided **11** GROUP Presentations,

2 WELLNESS FAIRS and

166 INDIVIDUAL Counseling Sessions

through the State Health Insurance Assistance Program in partnership with UHealth's Aspen Club



HUNGER PREVENTION



169 FOOD BOXES distributed at Thanksgiving Blessing.

PARTNERS IN COMPASSION

The good that comes about because of the work of Crossroads Assistance Ministry is possible because of the widespread support and generosity of area churches, businesses, partner organizations and agencies, faithful volunteers, and individual donors who have a heart for helping persons in need in our community.



YOUR
generosity
GOES A LONG WAY

Partner Churches

Allenspark Community Church
Christian Church of Estes Park
Cornerstone Church of Estes Valley
Estes Park Seventh Day Adventist
Mountain View Bible Fellowship
Mount Calvary Lutheran Church
Our Lady of the Mountains Catholic Church
Park Fellowship Church
Presbyterian Community Church of the Rockies
Rocky Mountain Church
Shepherd of the Mountains Lutheran Church
St. Bartholomew's Episcopal Church
St. Francis of Assisi Anglican Church
Summit Church
United Methodist Church of Estes Park

Faith-Based Partners

Episcopal Church Women of St. Bartholomew's
Knights of Columbus
Ravencrest Chalet
United Methodist Women of Estes Park
The Salvation Army

Partner Organizations

American Legion Post 119
Estes Chamber of Commerce
Estes Park Bright Christmas
Estes Park Housing Authority
Estes Park Health
Estes Nonprofit Network
Estes Park Police Department
Estes Park R-3 School District
Estes Park Quota Club
Estes Valley Community Center
Estes Valley Fire Protection District
EVICS Family Resource Center
Estes Valley Crisis Advocates
Food Bank for Larimer County
Harmony Recovery
Larimer County Behavioral Health Services
Larimer County Office on Aging
Larimer County Health & Human Services
LEAP—Low Income Energy Assistance Program
North Colorado Health Alliance
Red Cross
Rocky Mountain Pharmacy
SALUD Family Health Centers
The Salvation Army
United Way of Larimer County
Village Thrift Shop
YMCA of the Rockies

BUSINESS CONTRIBUTORS



Ace Hardware
Allnutt Funeral Service
Alpenglow Images
Alpine Automotive
Alpine Legacy
Antonio's Pizza
Aspen and Evergreen
Avant Garde Aleworks
Bank of Colorado
Bank of Estes Park
Bart's Liquor
Big Horn Restaurant
Bird & Jim's
Boy Scouts of Estes Park
Brigg's Carpet Care
Brownfields
CABINtique
Cinnamon's Bakery
Country Market
Donut Haus
Estes Park Golf Course
Estes Park News
Estes Park Pet Supply
Estes Park Quota Club
Estes Tire & Auto
Estes Park Trail-Gazette
Estes Park Ride a Kart
Estes Valley Public Library
Food Bank For Larimer County
First Colorado Realty
Glacier Lily
Greig Steiner Gallery
Himalayan Curry & Kebob
Hogsback Distillery
Images of RMNP
Kind Coffee
Kinley Built
Lumpy Ridge Brewing
Mad Moose
Mama Rose's
Mary Jane's
McClain Construction
Mountain Home Cafe
Mountain Shop
Poppy's Pizza & Grill
Patterson Glassworks Studio
Quintana Imagery
Richardson Team Realty
Rock Cut Brewing
Rocky Mountain Chocolate Factory
Safeway
Serenitea's Tea Room & Café
Snowy Peaks Winery
Spur Liquor
Starbuck's
Sticks and Stones
Susan Fereday Insurance
Synergy One Lending
The Crepe Shop
The Egg of Estes
The Hive
The Qi Lounge
The Spice Rack
Twin Owls Restaurant
Valley Fire Extinguisher
Village Goldsmith
Westover Construction
Wynbriar
YCMA of the Rockies

GRANT FUNDERS

Bank of Colorado
Bank of Estes Park
El Pomar
Energy Outreach Colorado
Estes Park Board of Realtors
Estes Park Rotary Foundation
Estes Valley Sunrise Rotary
Larimer County Behavioral
Health Services
NoCo Foundation
The Salvation Army
Town of Estes Park



P.O. Box 3616 • Estes Park, CO 80517
970.577.0610

Our Mission

to practice Christian love
by providing basic human
services to Estes Valley
residents in need

Find Us On Facebook



CROSSROADS
assistance ministry

Our Website

crossroadsep.org

compassion & care